

Balanced *Building* Scorecard Spring 2014

			SCORING CRITERIA											
			Target	Stretch		Goal	Moderate			Risk				
Key Indicators	Measures		%	%	%	%	%	%	%	%	%	%	Raw Score (%)	
Missouri Comprehensive Guidance Program	Dogwood	Curriculum	2	32	30	28	15-25	12	10	8	6	4	2	25.9
		Individual Planning	3	42	40	38	25-35	22	20	18	16	14	12	3
		Responsive	4	42	40	38	25-35	22	20	18	16	14	12	40.5
		System Support	5	26	24	22	15-20	12	10	8	6	4	2	15.85
		Non Guidance Activity	6	0	0	0	0	5	10	15	20	25	30	14.75
Missouri Comprehensive Guidance Program	Hawthorn	Curriculum	2	32	30	28	15-25	12	10	8	6	4	2	13
		Individual Planning	3	42	40	38	25-35	22	20	18	16	14	12	5
		Responsive	4	42	40	38	25-35	22	20	18	16	14	12	22
		System Support	5	26	24	22	15-20	12	10	8	6	4	2	16
		Non Guidance Activity	6	0	0	0	0	5	10	15	20	25	30	44
Missouri Comprehensive Guidance Program	OBE/HD	Curriculum	2	32	30	28	15-25	12	10	8	6	4	2	25.52
		Individual Planning	3	42	40	38	25-35	22	20	18	16	14	12	0
		Responsive	4	42	40	38	25-35	22	20	18	16	14	12	29.17
		System Support	5	26	24	22	15-20	12	10	8	6	4	2	30.73
		Non Guidance Activity	6	0	0	0	0	5	10	15	20	25	30	14.58
Missouri Comprehensive Guidance Program	Oak Ridge	Curriculum	2	32	30	28	15-25	12	10	8	6	4	2	15
		Individual Planning	3	42	40	38	25-35	22	20	18	16	14	12	5
		Responsive	4	42	40	38	25-35	22	20	18	16	14	12	56
		System Support	5	26	24	22	15-20	12	10	8	6	4	2	15
		Non Guidance Activity	6	0	0	0	0	5	10	15	20	25	30	9
Missouri Comprehensive Guidance Program	Middle School	Curriculum	2	32	30	28	15-25	12	10	8	6	4	2	15
		Individual Planning	3	42	40	38	25-35	22	20	18	16	14	12	25
		Responsive	4	42	40	38	25-35	22	20	18	16	14	12	35
		System Support	5	26	24	22	15-20	12	10	8	6	4	2	15
		Non Guidance Activity	6	0	0	0	0	5	10	15	20	25	30	10
Missouri Comprehensive Guidance Program		Curriculum	2	32	30	28	15-25	12	10	8	6	4	2	2.18

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Missouri Comprehensive Guidance Program	Key Indicators	Measures	%										Raw Score (%)
			%	%	%	%	%	%	%	%	%	%	
High School	Individual Planning	3	42	40	38	25-35	22	20	18	16	14	12	36.91
	Responsive	4	42	40	38	25-35	22	20	18	16	14	12	25.98
	System Support	5	26	24	22	15-20	12	10	8	6	4	2	17.78
	Non Guidance Activity	6	0	0	0	0	5	10	15	20	25	30	16.72
LCTC	Curriculum	2	32	30	28	15-25	12	10	8	6	4	2	10.6
	Individual Planning	3	42	40	38	25-35	22	20	18	16	14	12	32.5
	Responsive	4	42	40	38	25-35	22	20	18	16	14	12	35.6
	System Support	5	26	24	22	15-20	12	10	8	6	4	2	18.1
	Non Guidance Activity	6	0	0	0	0	5	10	15	20	25	30	3.1

Counselors : Student Ratio	Dogwood Hawthorn Oak Ridge Osage Beach / Hurricane Deck Middle School High School LCTC	Measures	Ratio										Raw Score (%)		
			175:1	200:1	225:1	250:1	300:1	325:1	350:1	375:1	400:1	425:1			
			17	175:1	200:1	225:1	250:1	300:1	325:1	350:1	375:1	400:1		425:1	432/1 *
			18	175:1	200:1	225:1	250:1	300:1	325:1	350:1	375:1	400:1		425:1	513/1 #
			19	175:1	200:1	225:1	250:1	300:1	325:1	350:1	375:1	400:1		425:1	306/1
			20	175:1	200:1	225:1	250:1	300:1	325:1	350:1	375:1	400:1		425:1	262/1 \$
			22	175:1	200:1	225:1	250:1	300:1	325:1	350:1	375:1	400:1		425:1	328/1
			23	175:1	200:1	225:1	250:1	300:1	325:1	350:1	375:1	400:1		425:1	252/1 &
24	175:1	200:1	225:1	250:1	300:1	325:1	350:1	375:1	400:1	425:1	531/1				
<b>TOTAL SCORE</b>															

Legend:

- \* The Dogwood building serves more than two grade levels Pre-K through Second grade.
- # The Hawthorn building will be getting a second counselor next school year.
- \$ Osage Beach and Hurricane Deck are served by 1.2 counselors
- & The high school and Horizons numbers have been combined